Adj. District Per Pupil: \$7,620 School Enrollment: 275 Amount School Pupil Per Pupil	Total School Spending	This School			Average	% Variance	% To Adj.
Instruction	· <u> </u>	Amount		-	Elementary	From	•
Face-to-Face Teaching	Total	\$ 1,819,760	100.0%	\$ 6,617	\$ 6,602	0.2%	86.8%
Instructional Teachers	Instruction	\$ 1,229,700	67.6%	\$ 4,472	\$ 4,665	-4.1%	58.7%
Substitutes		\$ 1,186,928	65.2%	\$ 4,316	\$ 4,502	-4.1%	56.6%
Instructional Paraprofessionals	Instructional Teachers	1,100,930	60.5%	4,003	4,080	-1.9%	52.5%
Classroom Materials	Substitutes	15,296	0.8%	56	67	-16.6%	0.7%
Pupil-Use Technology & Software 15,229 0,8% 55 19 194,5% 0.5 Instructional Materials, Trips & Supplies 27,543 1,5% 100 144 3-3,6% 1.5	Instructional Paraprofessionals	70,702	3.9%	257	355	-27.6%	3.4%
Instructional Materials, Trips & Supplies 27,543 1.5% 100 144 -30.6% 1.1. Instructional Support \$223,207 12,3% \$812 \$661 22.7% 10. Pupil Support \$75,617 4.2% \$275 \$290 -5.0% 3.1 Guidance & Counseling 14,783 0.8% 54 54 0.0% 0. Library & Media 33,014 1.8% 120 135 -10.8% 1.1 Extracurricular 0 0.0% 0 0 -10.0% 0.1 Extracurricular 0 0.0% 0 0 0.00% 0.1 Extracurricular 5,3499 0.2% \$13 \$20 -37.6% 0.1 Teacher Support \$3,499 0.2% \$13 \$20 -37.6% 0.1 Curriculum Development 0 0.0% 0 0 0.0% 0.0 In-Service, Staff Development & Support 3,499 0.2% 13 20 -37.6% 0.0 Sabbaticals 0 0.0% 0 0 0.0% 0.0 Sabbaticals 0 0.0% 0 0 0.0% 0.0 Program Support \$144,092 7.9% \$524 \$351 49.1% 6.1 Program Management 0 0.0% 0 1 -100.0% 0.0 Therapists, Psych, Eval, Pers Att. & Soc Workers 144,092 7.9% \$524 351 49.1% 6.1 Operations \$263,712 14.5% \$959 \$899 6.7% 12.1 Non-Instructional Pupil Services \$126,858 7.0% \$461 \$462 -0.2% 6.1 Transportation 67,330 3.7% 245 154 58.6% 3.3 Food Service \$93,48 3.3% 216 223 -3.4% 2.2 Safety 180 0.0% 1 85 -99.2% 0.0 Facilities \$136,854 7.5% \$498 \$436 14.0% 6.1 Business Services \$0 0.0% 0 0 0.0% 0.0 Data Processing 0 0.0% 5.7% \$375 \$376 -0.3% 4.1 School Management \$103,140 5.7% \$375 \$376 -0.3% 4.1 Program / Operations Management \$103,140 5.7% \$375 \$376 -0.3% 4.1 Program / Operations Management \$0 0.0% 0 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% 0 0.0% 0.0 District Management \$0 0.0% 0	Classroom Materials	\$ 42,772	2.4%	\$ 156	\$ 163	-4.6%	2.0%
Section Support \$223,207 12.3% \$812 \$661 22.7% 10. Pupil Support \$75,617 4.2% \$275 \$290 -5.0% 3.1 Guidance & Counseling 14,783 0.8% 54 54 0.0% 0. Library & Media 33,014 1.8% 120 135 -10.8% 1.1 Extracurricular 0 0.0% 0 0 -100.0% 0.1 Extracurricular 0 0.0% 0 0 -100.0% 0.1 Student Health & Services 27,820 1.5% 101 101 0.2% 1.1 Teacher Support \$3,499 0.2% \$13 \$20 -37,6% 0.0. Curriculum Development 0 0.0% 0 0 0.0% 0.0 In-Service, Staff Development & Support 3,499 0.2% 13 20 -37,6% 0.0. Sabbaticals 0 0.0% 0 0 0.0% 0.0 Program Support \$144,092 7.9% \$524 \$351 49,1% 6.1 Program Management 0 0.0% 0 1 -100.0% 0.0 Therapists, Psych, Eval, Pers Att. & Soc Workers 144,092 7.9% 524 351 49,4% 6.1 Operations \$263,712 14,5% \$959 \$899 6,7% 12.1 Food Service 59,348 3,3% 216 223 3,4% 2.2 Safety 180 0.0% 1 85 99,2% 0.0 Business Services \$0 0.0% 50 0.0% 0.0 Deta Processing 0 0.0% 0 0 0.0% 0.0 Deta Processing \$103,140 5,7% \$375 \$376 -0.3% 44.1 Principals & Assistant Principals 77,5% 281 300 -6.6% 3.3 School Office 25,985 1.4% 94 76 22.4% 1.2% 1		15,229	0.8%	55	19	194.5%	0.7%
Pupil Support \$75,617		•					1.3%
Guidance & Counseling	Instructional Support	\$ 223,207	12.3%	\$ 812	\$ 661	22.7%	10.7%
Library & Media 33,014 1.8% 120 135 -10.8% 14.8 Extracurricular 0 0.0% 0 0 0 -100.0% 0.0 0 0 1.00.0% 0.0 0 0 1.00.0% 0.0 0 0 0.0% 0.0 0 0 0.0% 0.0 0 0.0% 0.0 0 0.0% 0.0 0 0.0% 0.0 0.0					•		3.6%
Extracurricular	-						0.7%
Student Health & Services 27,820 1.5% 101 101 0.2% 1.5 Teacher Support \$3,499 0.2% \$13 \$20 -37.6% 0.5 Curriculum Development 0 0.0% 0 0 0.0% 0.0 In-Service, Staff Development & Support 3,499 0.2% 13 20 -37.6% 0.5 Sabbaticals 0 0.0% 0 0 0 0.0% 0.0 Program Support \$144,092 7.9% \$524 \$351 49.1% 6.5 Program Management 0 0.0% 0 1 100.0% 0.0 Therapists, Psych, Eval, Pers Att. & Soc Workers 144,092 7.9% 524 351 49.4% 6.3 Poperations \$263,712 14.5% \$959 \$899 6.7% 12.4 Operations \$126,858 7.0% \$461 \$462 0.2% 6.6 Transportation 67,330 3.7% 245 154 58.6% 3.3 Food Service 59,348 3.3% 216 223 3.4% 2.2 Safety 180 0.0% 1 85 -99.2% 0.01 Facilities \$136,854 7.5% \$498 \$436 14.0% 6.6 Building Upkeep, Utilities & Maintenance 136,854 7.5% 498 436 14.0% 6.6 Business Services \$0 0.0% 0 0 0.0% 0.0 Business Operations \$103,140 5.7% \$375 \$376 -0.3% 4.4 Principals & Assistant Principals 77,155 4.2% 281 300 -6.6% 3.3 School Minagement \$103,140 5.7% \$375 \$376 -0.3% 4.4 Program / Operations Management \$0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0.0% 0 0.0% Su	-						1.6%
Teacher Support				-	_		0.0%
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In-Service, Staff Development & Support 3,499 0.2% 13 20 -37.6% 0.5		. ,					0.2%
Sabbaticals 0 0.0% 0 0 0.0% 0.0 Program Support \$144,092 7.9% \$524 \$351 49.1% 6.3 Program Management 0 0.0% 0 1 -100.0% 0.0 Therapists, Psych, Eval, Pers Att. & Soc Workers 144,092 7.9% 524 351 49.4% 6.3 Operations \$263,712 14.5% \$959 \$899 6.7% 12.1 Non-Instructional Pupil Services \$126,858 7.0% \$461 \$462 -0.2% 6.3 Transportation 67,330 3.7% 245 154 58.6% 3.3 Food Service 59,348 3.3% 216 223 -3.4% 2.3 Safety 180 0.0% 1 85 -99.2% 0.3 Facilities \$136,854 7.5% \$498 \$436 14.0% 6.3 Business Services \$0 0.0% \$0 \$0 0.0% 0.0	•			-	_		0.0%
Program Support							0.2%
Program Management 0 0.0% 0 1 -100.0% 0.0 Therapists, Psych, Eval, Pers Att. & Soc Workers 144,092 7.9% 524 351 49.4% 6.3 Operations \$ 263,712 14.5% \$ 959 \$ 899 6.7% 12.4 Non-Instructional Pupil Services \$ 126,858 7.0% \$ 461 \$ 462 -0.2% 6. Transportation 67,330 3.7% 245 154 58.6% 3. Food Service 59,348 3.3% 216 223 -3.4% 2.3 Safety 180 0.0% 1 85 -99.2% 0.3 Facilities \$ 136,854 7.5% \$ 498 \$ 436 14.0% 6. Building Upkeep, Utilities & Maintenance 136,854 7.5% 498 436 14.0% 6. Business Services \$ 0 0.0% 0 \$ 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% <td>Sabbaticals</td> <td>0</td> <td>0.0%</td> <td>0</td> <td>0</td> <td>0.0%</td> <td>0.0%</td>	Sabbaticals	0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers 144,092 7.9% 524 351 49.4% 6.8 Operations \$ 263,712 14.5% \$ 959 \$ 899 6.7% 12.1 Non-Instructional Pupil Services \$ 126,858 7.0% \$ 461 \$ 462 -0.2% 6. Transportation 67,330 3.7% 245 154 58.6% 3.3 Food Service 59,348 3.3% 216 223 -3.4% 2.3 Safety 180 0.0% 1 85 -99.2% 0.0 Facilities \$ 136,854 7.5% \$ 498 \$ 436 14.0% 6.3 Building Upkeep, Utilities & Maintenance 136,854 7.5% 498 436 14.0% 6.3 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% \$0 \$0 0.0% 0.0 Business Operations 0 0.0% \$0 \$0 0.0%	5 11	\$ 144,092		\$ 524	\$ 351		6.9%
Operations \$ 263,712 14.5% \$ 959 \$ 899 6.7% 12.6 Non-Instructional Pupil Services \$ 126,858 7.0% \$ 461 \$ 462 -0.2% 6. Transportation 67,330 3.7% 245 154 58.6% 3. Food Service 59,348 3.3% 216 223 -3.4% 2.4 Safety 180 0.0% 1 85 -99.2% 0.0 Facilities \$ 136,854 7.5% \$ 498 \$ 436 14.0% 6. Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 6. Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% 6. Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%				_			0.0%
Non-Instructional Pupil Services	Therapists,Psych,Eval,Pers Att. & Soc Workers	144,092	7.9%	524	351	49.4%	6.9%
Transportation 67,330 3.7% 245 154 58.6% 3.3 Food Service 59,348 3.3% 216 223 -3.4% 2.4 Safety 180 0.0% 1 85 -99.2% 0.0 Facilities \$136,854 7.5% \$498 \$436 14.0% 6.3 Building Upkeep, Utilities & Maintenance 136,854 7.5% 498 436 14.0% 6.3 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$103,140 5.7% \$375 \$376 -0.3% 4.3 School Management \$103,140 5.7% \$375 \$376 -0.3% 4.3 Principals & Assistant Principals 77,155 4.2% 281 300 -6.6% 3.3	Operations	\$ 263,712	14.5%	\$ 959	\$ 899	6.7%	12.6%
Food Service 59,348 3.3% 216 223 -3.4% 2.4 Safety 180 0.0% 1 85 -99.2% 0.0 Facilities \$136,854 7.5% \$498 \$436 14.0% 6.3 Building Upkeep, Utilities & Maintenance 136,854 7.5% 498 436 14.0% 6.3 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$103,140 5.7% \$375 \$376 -0.3% 4.3 School Management \$103,140 5.7% \$375 \$376 -0.3% 4.3 Principals & Assistant Principals 77,155 4.2% 281 300 -6.6% 3.3 School Office 25,985 1.4% 94 76 24.3% 1.3	Non-Instructional Pupil Services	\$ 126,858	7.0%	\$ 461	\$ 462	-0.2%	6.1%
Safety 180 0.0% 1 85 -99.2% 0.0 Facilities \$136,854 7.5% \$498 \$436 14.0% 6.3 Building Upkeep, Utilities & Maintenance 136,854 7.5% 498 436 14.0% 6.3 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing \$0 0.0% \$0 \$0 0.0% 0.0 Business Operations \$0 0.0% \$0 \$0 0.0% 0.0 Leadership \$103,140 5.7% \$375 \$376 -0.3% 4.3 School Management \$103,140 5.7% \$375 \$376 -0.3% 4.3 Principals & Assistant Principals 77,155 4.2% 281 300 -6.6% 33 School Office 25,985 1.4% 94 76 24.3% 1.3 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 <td>Transportation</td> <td>67,330</td> <td>3.7%</td> <td>245</td> <td>154</td> <td>58.6%</td> <td>3.2%</td>	Transportation	67,330	3.7%	245	154	58.6%	3.2%
Sample S	Food Service	59,348	3.3%	216	223	-3.4%	2.8%
Building Upkeep, Utilities & Maintenance 136,854 7.5% 498 436 14.0% 6.8 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$ 103,140 5.7% \$ 375 \$ 376 -0.3% 4.9 School Management \$ 103,140 5.7% \$ 375 \$ 376 -0.3% 4.9 Principals & Assistant Principals 77,155 4.2% 281 300 -6.6% 3. School Office 25,985 1.4% 94 76 24.3% 1.4 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Safety	180	0.0%	1	85	-99.2%	0.0%
Business Services	Facilities	\$ 136,854	7.5%	\$ 498	\$ 436	14.0%	6.5%
Data Processing Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$103,140 5.7% \$375 \$376 -0.3% 4.9 School Management \$103,140 5.7% \$375 \$376 -0.3% 4.9 Principals & Assistant Principals 77,155 4.2% 281 300 -6.6% 3.3 School Office 25,985 1.4% 94 76 24.3% 1.2 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Building Upkeep, Utilities & Maintenance	136,854	7.5%	498	436	14.0%	6.5%
Business Operations 0 0.0% 0 0 0.0% 0.0% Leadership \$103,140 5.7% \$375 \$376 -0.3% 4.9 School Management \$103,140 5.7% \$375 \$376 -0.3% 4.9 Principals & Assistant Principals 77,155 4.2% 281 300 -6.6% 3.3 School Office 25,985 1.4% 94 76 24.3% 1.3 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Business Services	\$ 0	0.0%	\$0	\$0	0.0%	0.0%
Leadership \$ 103,140 5.7% \$ 375 \$ 376 -0.3% 4.9 School Management \$ 103,140 5.7% \$ 375 \$ 376 -0.3% 4.9 Principals & Assistant Principals 77,155 4.2% 281 300 -6.6% 3.3 School Office 25,985 1.4% 94 76 24.3% 1.3 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Data Processing	0	0.0%	0	0	0.0%	0.0%
School Management \$ 103,140 5.7% \$ 375 \$ 376 -0.3% 4.5 Principals & Assistant Principals 77,155 4.2% 281 300 -6.6% 3.3 School Office 25,985 1.4% 94 76 24.3% 1.3 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Business Operations	0	0.0%	0	0	0.0%	0.0%
Principals & Assistant Principals 77,155 4.2% 281 300 -6.6% 3.3 School Office 25,985 1.4% 94 76 24.3% 1.3 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Leadership	\$ 103,140	5.7%	\$ 375	\$ 376	-0.3%	4.9%
School Office 25,985 1.4% 94 76 24.3% 1.2 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	=		5.7%	\$ 375	\$ 376	-0.3%	4.9%
Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Principals & Assistant Principals	77,155	4.2%	281	300	-6.6%	3.7%
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	School Office	25,985	1.4%	94	76	24.3%	1.2%
District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0% 0 0.0% 0.0				\$0			0.0%
Superintendent & School Board 0 0.0% 0 0.0% 0.0%	Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
		\$ 0	0.0%	\$0	\$ 0	0.0%	0.0%
	Superintendent & School Board	0	0.0%	0	0	0.0%	0.0%
	Legal	0	0.0%	0	0	0.0%	0.0%